

## FY 2014 Hualapai Tribe Financial Expenditures

	Grantee Name	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended
<b>Evaluation</b>							
	Statewide Evaluation Strategy	Strategy Subtotal:	\$2,633	\$2,633	\$2,633	-	100.0%
	First Things First (FTF-Directed)	07/01/2013-06/30/2014		\$2,633	\$2,633	-	100.0%
		Goal Area Subtotal:	\$2,633	\$2,633	\$2,633	-	100.0%
<b>Family Support</b>							
	Food Security Strategy	Strategy Subtotal:	\$5,831	\$5,831	-	\$5,831	0.0%
	St. Mary's Food Bank Alliance	07/01/2013-06/30/2014		\$5,831	-	\$5,831	0.0%
	Home Visitation Strategy	Strategy Subtotal:	\$104,861	\$104,861	\$26,215	\$78,646	25.0%
	Hualapai Tribe	07/01/2013-06/30/2014		\$104,861	\$26,215	\$78,646	25.0%
	Native Language Preservation Strategy	Strategy Subtotal:	\$0	-	-	-	0.0%
				-	-	-	0.0%
		Goal Area Subtotal:	\$110,692	\$110,692	\$26,215	\$84,477	23.7%
<b>Professional Development</b>							
	Scholarships TEACH Strategy	Strategy Subtotal:	\$6,600	\$6,600	\$356	\$6,244	5.4%
	Association for Supportive Child Care	07/01/2013-06/30/2014		\$6,600	\$356	\$6,244	5.4%
		Goal Area Subtotal:	\$6,600	\$6,600	\$356	\$6,244	5.4%
<b>Quality and Access</b>							
	Expansion: Increase slots and/or capital expense Strategy	Strategy Subtotal:	\$30,293	\$30,293	\$20,000	\$10,293	66.0%
	Hualapai Tribe	08/01/2013-02/28/2014		\$30,293	\$20,000	\$10,293	66.0%
		Goal Area Subtotal:	\$30,293	\$30,293	\$20,000	\$10,293	66.0%
Overall Total:			\$150,218	\$150,218	\$49,204	\$101,014	32.8%